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(ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 "ඊ" වගන්තිය යටතේ පිහිටුවන ලදී)

நிதி ஆணைக்குழு

(ආණ්ඩුක්‍රමව්‍යවස්ථාවේ 154 "ඊ" ක්‍රම දැරුණු ආණ්ඩුක්‍රමව්‍යවස්ථාව යටතේ පිහිටුවන ලදී)

FINANCE COMMISSION

(Established under Article 154 "R" of the Constitution)

03, සරණ මාවත,
රාජගිරිය, ශ්‍රී ලංකාව.

இல. 03, சரண மாவத்தை,
ராஜகிரிய, இலங்கை.

03, Sarana Mawatha,
Rajagiriya, Sri Lanka.

මගේ අංකය
எனது இல.
My No

FC/PDP/01/01/2026

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

11.02.2025

Chief Secretary

Western / Central / Southern / Northern / North Western / North Central / Uva / Sabaragamuwa / Eastern Province

Assessment of Annual Provincial Capital Needs – 2026

The Finance Commission assesses financial needs of the Provincial Councils annually as a prerequisite for the need assessment process for submission of its annual recommendations to the Hon. President as required under Article 154R (3) of the Constitution. The Finance Commission expects to review capital financial requirements of each Provincial Council for the year 2026 identified in line with the national development priorities and regional specific felt needs under the Sectoral Results Framework/ Five Year Provincial Development Plan of the Province. Therefore, you are kindly requested to submit us the assessed capital needs for the Provincial Specific Development Grant (PSDG) for the year 2026. The Criteria Based Grant (CBG) will also be recommended based on the same resource needs submitted by you.

2. In submitting the capital need requirements according to the specimen format, the cost estimates need to be prepared realistically considering the provisions made for the past years and elements of the Performance-Based Budgeting Approach. In addition, due attention should be paid to the following documents in identifying projects.

- Priorities that will be spelt out in the forthcoming Budget Speech for the year 2025 which will be relevant for the year 2026
- Policy Statements made by the Hon. President declared on 21st of November 2024 at the inauguration of the first session of the 10th Parliament.
- Agenda 2030 on Sustainable Development.

3. In assessing the capital needs, following matters should also be taken into consideration.

- Need for reducing inter-regional and intra-regional disparities in development.
- Optimum utilization of physical and human resources and identification of development potentials in the Province in harnessing comparative advantages accordingly.
- Contribution to achieve the objectives of Clean Sri Lanka Project.

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தலைவர்
Chairman

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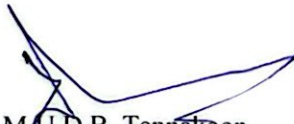
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- iv. Financial assistance offered by various credit schemes managed by government, semi-government and other formal financial sector institutions (Eg. Samurdhi Banks, Commercial and Regional Development Banks, Co-operative Societies, NGOs, CBOs, etc.) to the community.
- v. Special development programmes, doner funded projects implemented/ to be implemented in the Province and projects identified/implemented by the government and their effect/impact to the socio-economic development and any gap filling needs.
- vi. Readiness for project implementation and their feasibility.
- vii. The guidelines and circulars on capital expenditure issued by the Finance Commission, Ministry of Finance and other relevant government rules & regulations.
- viii. Prevention of duplication in allocation of funds by maintaining a proper coordination with relevant (Central) government agencies.
- ix. Identification of high potential areas in industrial development within the Province and preparation, coordination and implementation of industrial development plans for the Province.
- x. Budgetary allocations received from the Line Ministries to your Province and capital investment made in recent years.
- xi. Adequate attention to be drawn to the effect and impact of economic crises and natural disasters.
- xii. Address the needs with respects to sectors which can contribute to growth of the economy of the Province is important as limited resources are allocated for the development activities.

4. You are expected to identify development priorities in consultation with Hon. Governor of the Province and providing appropriate instructions to the Secretaries of the Provincial Ministries and Deputy Chief Secretaries. The Medium Term Development Plan should be updated analyzing current socio economic situation and future challenges with the focus of decent living standard of people through sustainable development interventions. Accordingly, you are kindly requested that the duly filled format (Form 2) be submitted to the Finance Commission, before **31st March 2025**.

Your cooperation in this regard is highly appreciated.


A.T.M./U.D.B. Tennakoon
Secretary
Finance Commission

Copies:

1. Deputy Chief Secretary (Planning) - For necessary action please
2. Deputy Chief Secretary (Finance) - For necessary action please
3. Assistant Auditor General - For your attention please

Annual Provincial Needs – PSDG - 2026

Province:
 Provincial Ministry:
 Department/ Agency:

Sector:
 Component 1:

No.	Sub-Component	KPIs	Baseline		Target		Broad Activity Area	Budget for 2026 (Rs. Mn.)										
			2020	2025	2026	1...		2...	3...	4...	5...	Total						
1.1																		
Sub Total																		
1.2																		
Sub Total																		
Total																		

Component 2:

No.	Sub-Component	KPIs	Baseline		Target		Broad Activity Area	Budget for 2026 (Rs. Mn.)										
			2020	2025	2026	1...		2...	3...	4...	5...	Total						
2.1																		
Sub Total																		

Sectoral Summary of Needs

Component	Budget for 2026 (Rs. Mn.)					Total
	1...	2...	3...	4...	5...	
1.						
2.						
Grand Total						