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මුදල් කොමිෂන් සභාව
(ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 'ඊ' ව්‍යවස්ථාව යටතේ පිහිටුවන ලදී.)

நிதி ஆணைக்குழு
(அரசியலமைப்பின் 154'எ ஆம்உறுப்புரையின்கீழ் தாபிக்கப்பட்டது)

FINANCE COMMISSION
(Established under Article 154 R of the Constitution)

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මගේ අංක
எனது இல
My No } FC/3/2/2018-II

ඔබේ අංක
உமது இல
Your No }

දිනය
திகதி
Date } 29.03.2018

Chief Secretary,
Western / Central / Southern / Northern / North Western / North Central / Uva / Sabaragamuwa /
Eastern Province

Formulation of Medium Term Sectoral Result Framework (MTSRF) 2019 - 2021

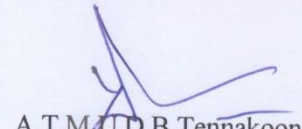
Provincial Annual Development Plan was based on the Agency Result Framework which was prepared for the period from 2016 to 2018. For the period of 2019-2021, preparation of a **Medium Term Sectoral Result Framework** is required as it would be more beneficial for the Annual Development Planning Process of the Provinces with the introduction of sector based common planning format for nine provinces for the 2018 with common component and sub-component.

In the formulation of Medium Term Sectoral Result Framework, the Policies of the Government and Current Economic Trends should be given due consideration. In this regard reference is also requested to the Government Policy documents and Public Investment Plans and to the reports published by the Central Bank of Sri Lanka, Institute of Policy Studies, the Department of Census & Statistics and other relevant agencies. Sustainable Development Goals (SDG) as well.

You are required to use the formats attached hereto (Annex I,II,III & IV) in this task and the Medium Term Sectoral Result Framework 2019 - 2021 should be sent to the Finance Commission before 31st May 2018.

A basic guideline for type -setting for the document is attached as Annex III and a brief note on importance of preparing a MTSRF for effective utilization of resources towards sustainable development is attached as Annex IV.

Your cooperation in this regard is highly appreciated.


A.T.M.U.D.B. Tennakoon
Secretary
Finance Commission

Copy: -Deputy Chief Secretary (Planning) - For necessary action please.

The front page for Provincial Information

Medium Term Sectoral Result Framework- 2019-2021

Name of the Province

Date:

Contents

Page number

- Introduction and Background
- Purpose of the Sector Form
- Institutional Framework
- Analysis of the provincial growth and development policy
- Strategic focus for the period 2019-2021
- Provincial spatial development framework including economic and development potentials social needs environment sensitivities etc. take into account SDGs
- Priorities and key activities for the next 3 years
- Planning Framework (Linking with the annual plans)
- Implementation with the plans with budgeting and reporting
- Performance indicators
- Critical Assumptions
- Challenges
- Annexures

1. Background information of the Province

1.1 General Description of the Province

1.1.1 Historical background

1.1.2 Location

1.1.3 Population

1.1.4 Topography and rainfall etc.

1.1.5 Ethnic and religious composition

1.1.6 Land use and settlement pattern

1.1.7 Any other relevant areas

1.2. Present Status of Socio-economic Indicators

1.2.1 Provincial Gross Domestic Product

1.2.2 Regional development process

1.2.3 Poverty status of the province

1.2.4 Per capita income

1.2.5 Employment Status

1.2.6 Service delivery

1.2.7 Health

1.2.8 Education

1.2.9 Infrastructure

2 Map of the Province

It is proposed to include a map of the Province with the following details.

2.1 Districts of the province with District boundaries

2.2 Divisional Secretariat Divisions with DS boundaries

2.3 Main road network of the Province (A,B,C,D,E)

2.4 Poverty Head Count Index of DS divisions shown in the map

2.5 Location of Health Services Delivering Centers

2.5.1. Teaching Hospitals (TH) - Red

2.5.2. Provincial General Hospitals (PGH) - Blue

2.5.3. District General Hospitals (DGH) - Green

2.5.4. Base Hospitals Type A (BH-A) - Orange

2.5.5. Base Hospitals Type B (BH-B) - Brown

2.5.6. Divisional Hospital Type A (DH-A) - Pink

2.5.7. Divisional Hospital Type B (DH-B) - Purple

2.5.8. Divisional Hospital Type C (DH-C) - Yellow

2.5.9. Primary Medical Care Unit and Maternity Homes (PMCU & MH) - Black

2.5.10. Other Hospitals (Cancer / Mental / Dental / Military) (OH) - Gray

(Indicate each hospital by Squair of given colour and given code. Special Attention needed pockets / areas eg: Malnutrition, Dengue, Drug Addiction should be highlighted)

2.6 Location of Schools

2.6.1. Schools having Advanced Level Science stream classes (1AB) - Green

2.6.2. Schools having Advanced Level Arts and /or Commerce streams but no science stream - (1C) Red

2.6.3. Schools having classes only up to grade 11 (Type 2) - Blue

2.6.4. Schools having classes only grade 8 / grade 5 (Type 3) - Yellow

(Indicate each School by Squair of given colour and given code)

(2.5 and 2.6 should marked in separate maps.)

2.7 Irrigation (Major tanks and Minor Tanks should be indicated.

2.8 Agriculture(Indicate the paddy land, Seasonal Crop cultivated land , Commercial Cultivation, Plantation and etc.)

Vision and Mission statements of the Province

Vision

Mission

The front page for the sector

Medium Term Sectoral Result Framework- 2019-2021

Name of the Sector

Name of the Relevant Agency

Name of the Ministry

Name of the Province

Date :

Preface of the Sector

- Mandated agencies of the sector
- Responsibilities of each agency
- Situation analysis of the sector (strengths, weaknesses, threats and opportunities)
- Achievements of the recent past
- Key Indicators and targets identified in relevant National Policies.
- Provincial Development Policies related to the Sector

Medium Term Sectoral Results Framework
(Medium - Term Sectoral Results Framework for Planning)

Province:

Sector:

Ministry:

Department / Agency	Vision	Mission
1.		
2.		
3.		
4.		

Medium Term Sectoral Result Framework 2019-2021

Sector :

Department/Agency :

¹. Component 01 :

SDG Targets to be catered for Component i :

ii :

iii :

iv :

1. No.	Sub - Component	² . Key Performance Indicators (KPIs)	³ . Baseline 2015	⁴ . Targets			
				2018	2019	2020	2021
1.1 1.2 1.3							

For each sector , component and sub component are as given in the Guidelines for Preparation of the Provincial Annual Development Plan of 2018.

². KPIs should be SMART:

- S – Specific
- M – Measurable
- A – Achievable
- R – Realistic/ Related
- T – Time bound

³. Baseline indicates the level of the sub-component in 2015

⁴. Target indicates the level during each year under review

The Basic Guidelines on Type -setting in the preparation of Provincial Medium Term Sectoral Result Framework

- 1. Language : English**
- 2. Font name : Times New Roman**
- 3. Font size : For titles 14 with bold and underline
For descriptions 12 without bold and underline**
- 4. Spaces : Keep one space between two words, line space 1.5
between two lines.**
- 5. Page margin : One and half inches for left side and one inch for other
side.**
- 6. Page Setting : Except for Medium Term Sectoral Result
Framework table, other pages should be in MS Word
package. Medium Term Sectoral Result Framework
table should be in MS Excel package and print out
should be in landscape version. All narratives should be
in landscape version with two columns. Printing should
be done on both sides of the paper. If one consolidated
document is going to be too bulky, you may present
Volume I and II.**
- 7. Page numbering : Except front page, other pages should be numbered.
Page number should be centered to the bottom of the
page.**
- 8. Separation by Ministry: In the consolidated document, ministries should be
separated by inserting different colored pages at the
beginning.**

Importance of preparation of Medium Term Sectoral Result Framework.

Powers are devolved to the sub-national level, the provincial councils, under the ninth schedule of the 13th Amendment to the Constitution made in 1987. Accordingly the subject areas are divided under reserve, concurrent and devolve. Reserved functions come under the purview of the government while the devolve subjects under provincial councils. Concurrent subjects have to be mutually agreed by both parties. Planning process of both parties, line ministries on behalf of the government and the provincial councils, are doing the exercise in isolation.

In any level of planning, national or sub-national levels, all are to be guided by the national policies and guidelines and development priorities. This Medium Term Sectoral Result Framework will minimize duplication of resources as relevant other agencies could consider it in the process of development planning, minimizing issues about national-provincial coherence in service delivery.

Lack of unified planning process at the levels of national and provincial affect negatively the development process of the country. This envisage an appropriate mechanism to be established to bridge the gap between central and sub-national levels by following appropriate and suitable planning guidelines accordance with the national policy directives and national priorities.

Government funds for the project activities are not efficiently and effectively utilized due to lack of proper coordination and cooperation among agencies at deferent levels. Although lot of funds are utilized for projects, there are still large regional disparities inter and intra provinces in the country. This is mainly as noted above due to lack of integration and coordination.

Sri Lanka, as a Member State of the United Nations, adopted the 2030 Agenda for Sustainable Development, comprised 17 Goals and 169 Targets. The adoption of the Agenda commits Sri Lanka to a universal, transformative, inclusive and integrated framework of sustainable development with the overall pledge of “leaving no one behind”. The framework is integrated and indivisible and balances the dimensions of sustainable development primarily the economic, social and environmental. The global agenda will be localized to the Sri Lankan context, taking into account the country’s development policy framework and strategic priorities. The Agenda will constitute the overarching framework for an integrated approach to sustainable development, guiding the process of national, provincial resource allocation.

The problems, gaps and issues can be overcome up to a satisfactory level by following appropriate planning guidelines which are suitable for different levels, national and sub-national levels, in accordance with national policy directions, national priorities given in Public Investment Programme and which contribute to achieve SDG targets.

Issues of intergovernmental allocative efficiency arising from the multilevel context of national-provincial service delivery relations will be examined in the context of improving alignment of provincial planning with national policy.

The first aspect is the proper functioning of the multi-level system of government with its inherent imperatives of interdependence defining an ensuing *framework of accountability*, both

vertical in terms of policy engagement with the centre as well as horizontal in terms of programme engagement with the parallel and concurrent de-concentrated system. As already noted the specific form of multi-level government under the 13th Amendment radically alters the relations between national and sub-national roles and responsibilities. It is necessary to define the ensuing accountabilities in a manner that enhances the governance competence of the province.

Defining the area of accountability of PCs is fundamental to ensuring integrity of provincial governance, both internal and external, within the framework of the multi-level system. Indeed, accountability strengthens and broadens the governance space for becoming responsive to the imperatives of inclusivity in addressing competing community needs. In turn, defining and operationalizing the provincial sphere of service provision responsibility is fundamental to ensuring accountability of provincial governance. It has several elements.

- Defining the provincial development role and responsibility
- Ensuring a development results orientation in the provincial operating systems
- Establishing institutional space for exercising voice and participation

To minimize the identified issues in the above, the Finance Commission intends to introduce attached Medium Term Sectoral Result Framework which structured accordance with SDGs to the Provinces.