

Annual Development Plan - 2018
Provincial Specific Development Grant(PSDG)

Annex 4
(Form 3 a)

Ministry :

Department/ Agency :

Sector: Total Budget for the Sector (Rs.Mn.)

Component 1 : Total Budget for the Component 1 (Rs.Mn.)

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs.)		
			District 1	District 2	District 3
1.1	1.1.1	i			
		ii			
	1.1.2	i			
		ii			
1.2	1.2.1	i			
		ii			
	1.2.2	i			
		ii			
Total					

