

## Components and Sub Components

## 1. Sector :Education

Components	Sub Components
1. Promoting Equitable Access to Basic and Secondary Education	1.1 Demand side incentives for school attendance 1.2 Upgrading the network of schools to relax constraints on geographically equitable access to good quality basic and secondary education 1.3 Strengthening special education programs for children with special learning needs
2. Improving the Quality of Education	2.1 Text Book distribution 2.2 Teacher development 2.3 Examinations and testing
3. Enhancing the Economic Efficiency and Equity of Resource Allocation	3.1 An overarching education sector development plan 3.2 A public expenditure and quality education tracking system (PEQETS)
4. Strengthening Education Governance and Service Delivery	4.1 School based management for Education Improvement 4.2 Organizational Capacity development 4.3 Human resource development 4.4 Results based monitoring and evaluation 4.5 Quality assurance programme

## 2. Sector: Health

Components	Sub Components
1. Improvement of Curative Services	1.1.Hospital services improvement 1.2. Investigative services improvement 1.3. Emergency service improvement 1.4. Improvement of NCD and other clinical services 1.5. Strengthening hospital based maternal and child services 1.6. Medico legal services 1.7. Blood bank services improvement
2. Improvement of Preventive Services	2.1. Non communicable disease control 2.2. Communicable disease control 2.3. Oral Health 2.4. Strengthening MCH/FP (RH) programme 2.5. Nutrition 2.6.School Health programme 2.7. Health programme for elders, disabled, adolescents and other vulnerable groups 2.8. Occupational health and safety 2.9. Estate Health 2.10. Mental Health 2.11. Environmental Health 2.12. Emerging and Re-emerging diseases
3. Organizational and management development	3.1. Health planning and management capacity development 3.2. Strengthening of Monitoring & Evaluation capacity including Information Systems 3.3. Strengthening of financial and procurement management capacity

	<p>3.4. HRH management</p> <p>3.5. Disaster preparedness</p>
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### 3. Sector: Indigenous Medicine

Components	Sub Components
1. Development of Curative Care	<p>1.1. Hospital services improvement (Quality, safety and equity)</p> <p>1.2. Investigative services quality improvement</p> <p>1.3. Improvement of NCD and other clinic services</p> <p>1.4. Provision of equipment</p> <p>1.5. Ayurvedic research and development</p> <p>1.6. Production of medicine and quality control</p>
2. Development of Preventive Care	<p>2.1 Health promotion programs</p> <p>2.2 Nutrition programs</p> <p>2.3 Control of Communicable and Non Communicable Diseases</p> <p>2.4 Research and development</p>
3. Conservation and development of traditional system of medicine	<p>3.1 Research and documentation</p> <p>3.2 Promotion of traditional medical systems</p>
4. Capacity Development	<p>4.1 Implementation of proper resource mapping , planning, supervision and monitoring system</p>

### 4. Sector: Sports

Components	Sub Components
1. Enhancement of skills of sportsmen and women for provincial / national / international sports competitions	<p>1.1 Development of infrastructure facilities</p> <p>1.2 Educational programs for coaches and athletes</p> <p>1.3 Conducting training for sportsmen and sportswomen</p> <p>1.4 Conducting sports competitions and evaluations</p> <p>1.5 Provision of equipments and sports goods</p>
2. Motivating General Public to participate in community sports activities and exercises for healthy living	<p>2.1 Conducting training</p> <p>2.2 Persuading people for exercises</p> <p>2.3 Promoting recreational sports</p>
3. Capacity Development	<p>3.1 Enhancement programs for sports Clubs</p> <p>3.2 Capacity development of government institutions.</p>

### 05. Sector: Probation and Childcare

Components	Sub-components
1. Protection the rights and safeguarding vulnerable children	<p>1.1 Educate the society on rights of children</p> <p>1.2 Protect children against abuse</p> <p>1.3 Rehabilitation of drug addicted children</p> <p>1.4 Rehabilitation of abused / exploited children</p> <p>1.5 Prevention of institutionalization</p> <p>1.6 Implementation of court orders / judiciary decisions</p> <p>1.7 Prevention of Child Trafficking</p>
2. Physical and mental healthy growth of destitute/ misled /orphanage children / probationers	<p>2.1 Provision/Improve infrastructure facilities of children's homes</p> <p>2.2 Improve health and nutrition status of the children</p> <p>2.3 Skill development and Vocational training</p> <p>2.4 Socialization of institutionalized children</p> <p>2.5 Rehabilitation and socialization of probationers</p>
3. Planning and Management capacity development	<p>3.1 Improve management capabilities of children's homes</p> <p>3.2 Institutional development of the department</p>

**6. Sector: Social Services**

<b>Component</b>	<b>Sub-component</b>
1. Relief for poor, disabled persons, women in need and specified diseases	1.1 Provision of aid for poor, disabled, women in need and specified diseases 1.2 Support for self employment activities of disabled persons in poor families
2. Solving social problems of elderly, poor disabled persons and disrupted family units	2.1 Provision of financial support and infrastructure facilities for home for elders and orphanages 2.2 Providing equipment for disabled persons 2.3 Celebration of social functions 2.4 Attitude changing for caring of elders and disabled within the family units 2.5 Prevention of alcohol and drug addiction
3. Rehabilitation of persons referred by judiciary	3.1 Provide accommodations 3.2 Human resource development
4. Disaster Management	4.1 Educate the society on disaster 4.2 Develop good management practices on disasters 4.3 Providing assistance and protective measures for harms from wild beasts and natural disasters
5. Planning and Management capacity development	5.1 Social Service Department 5.2 Service providing institutions

**7. Sector: Cultural and Religious Affairs**

<b>Components</b>	<b>Sub Components</b>
1. Recognition, promotion and conservation of cultural heritage and its value	1.1 Preservation and conservation of cultural treasures and heritage sites and indigenous communities 1.2 Collection and recording of indigenous cultural and artistic events 1.3 Collection and printing of books related to folk stories, folk lore and various cultural events
2. Bringing to the forefront the role of our culture and heritage ,religious faith and aesthetic values	2.1 Teaching, developing and sharing our cultural values, rituals, arts, crafts, music, dance, cinema etc. 2.2 Celebration of religious and national festivals
3. Capacity development	3.1 Institutional development of cultural organizations 3.2 Capacity development of government organizations

**8. Sector: Housing**

<b>Components</b>	<b>Sub Components</b>
1. Housing Development	1.1 Housing development through provision of loans 1.2 Housing development through provision of grants
2. Capacity Development	2.1 Institutional development of housing constructions volunteer organizations 2.2 Capacity development of Government institutions

**9. Sector: Cooperatives**

<b>Component</b>	<b>Sub-component</b>
1. Strengthening cooperative societies to enhance service delivery	1.1 Facilitation development of cooperative services 1.2 Facilitation diversification of services 1.3 Quality improvement of income generating activities
2. Capacity development for planning and management	2.1 Cooperative department 2.2 Cooperative societies

**10. Sector: Provincial Roads**

<b>Components</b>	<b>Sub Components</b>
1. Establishment and operation of a quality road network in the province	1.1 Road rehabilitation 1.2 Road Improvement 1.3 Road maintenance 1.4 Construction of new roads 1.5 Road safety improvement 1.6 Reconstruction of major structures
2. Enhancement of Planning and management	2.1 Implementation of proper planning, supervision and monitoring system 2.2 Maintaining existing capital assets and provision of new assets

**11. Sector: Estate Infrastructure**

<b>Components</b>	<b>Sub Components</b>
1. Physical Infrastructure Development	1.1 Housing 1.2 Access Roads 1.3 Education Related Infrastructure 1.4 Health Related Infrastructure
2. Human Development	2.1 Education Development 2.2 Health and Nutrition 2.3 Income Generation and Social Services

**12. Sector: Transport**

<b>Components</b>	<b>Sub Components</b>
1. Provision of quality passenger service	1.1 Development of Amenities for passengers 1.2 Enhance comfort and safety of passengers 1.3 Developing passenger friendly attitude among bus crew 1.4 Enforcement of Law
2. Expansion of the passenger service coverage	2.1 Introduction of new routes 2.2 Improvements of alternative transport modes
3. Capacity development	3.1 Capacity development of government organizations

**13. Sector: Land**

<b>Component</b>	<b>Sub-component</b>
1. Efficient utilization of government lands	1.1 Identification and survey of government lands 1.2 Facilitation for alienation of lands 1.3 Regularization of encroached lands 1.4 Settlement of land disputes and other related problems 1.5 Protection of reservations 1.6 Acquisition of lands
2. Land development and productivity improvement in colonies	2.1 Infrastructure development 2.2 Water and soil conservation 2.3 Agriculture development
3. Capacity development for planning and management	3.1 Institutional Development

**14. Sector: Agriculture**

<b>Components</b>	<b>Sub Components</b>
1. Production and productivity improvement	1.1 Quality improvement of Seed and planting materials 1.2. Introduction of new technologies and good management practices. 1.3 Crop diversification and Crop zoning. 1.4 Homestead Development. 1.5 Soil and water conservation
2. Marketing and Technology development	2.1. Institutional Development 2.2. Introduction of pre and post harvest technologies 2.3. Linking producers with markets / Market extension
3. Promotion of agro-industries	3.1. Technology support for ongoing/new agro based industries 3.2. Public and private partnerships 3.3. Development of individual / group entrepreneurs.
4. Capacity Building	4.1. Institutional development of beneficiaries. 4.2. Capacity development of government organizations.

**15. Sector: Livestock**

<b>Components</b>	<b>Sub Components</b>
1. Production and Productivity development in the Livestock Sector.	1.1. Milk production development 1.2. Meat production development 1.3. Egg production development
2. Marketing, value additions and Livestock related income generating activities.	2.1 Quality improvement and technical guidance. 2.2 Market linkages and market development. 2.3 Industries and enterprise promotion with the private sector.
3. Capacity Development	3.1 Institutional development of beneficiaries. 3.2 Capacity development of government organizations

**16. Sector: Inland Fisheries**

<b>Components</b>	<b>Sub Components</b>
1. Development of Fish Production	1.1 Fish Cultivation 1.2 Ornamental fish cultivation 1.3 Fish breeding centers 1.4 Conservation of aquatic environment
2. Marketing Promotion	2.1 Provision of marketing facilities 2.2 Building of market linkages
3. Capacity Development	3.1 Institutional and fishing efforts development of fisheries community 3.2 Capacity development of Government organizations

**17. Sector: Irrigation**

<b>Components</b>	<b>Sub Components</b>
1. Improving the availability of irrigation water for agriculture	1.1 Maintenance of existing irrigation systems 1.2 Rehabilitation to irrigation, drainage and Salinity exclusion system 1.3 Improvements to irrigation, drainage and Salinity exclusion system 1.4 New constructions 1.5 Follow up of proper water management practices
2. Capacity development	2.1 Enhancement of farmer participation and farmer organization development 2.2 Implementation of proper resource mapping , planning, supervision and monitoring system 2.3 Institutional development and maintaining assets

**18. Sector: Rural Development**

<b>Components</b>	<b>Sub Components</b>
1.Rural infrastructure development	2.1 Improvement of rural accessibility 2.2 Provision of water for household requirements 2.3 Construction / Improvements of community centers
2. Mitigating of disasters	1.1 Lightning protection 1.2 Measures for mitigating of natural disasters
3.Institutional Capacity Development	3.1 Capacity development of individuals / families and organizations

**19. Sector: Small Industries**

<b>Components</b>	<b>Sub Components</b>
1. Development of micro/small industries and handicrafts,	1.1 Quality improvement 1.2 Market development
2. Skill and vocational development	2.1 Improvements to existing vocational centers to meet the market demand 2.2 Entrepreneurship development 2.3 Appropriate technology transfer and vocational training 2.4 Career guidance
3. Planning and management development	3.1 Capacity development of government organizations

**20. Sector: Rural Electrification**

<b>Components</b>	<b>Sub Components</b>
1. Providing access to electricity for households not served at present by national grid	1.1 Extension of the national grid 1.2 Augmentation
2.Development of alternative energy in remote/rural areas that cannot be served by national grid	2.1 Implementation of different types of alternative energy programs 2.2 Start/expand income generating activities / enterprises
3. Capacity development	3.1 Capacity development of government organizations

**21. Sector: Tourism**

<b>Components</b>	<b>Sub Components</b>
1.Diversification and development of tourists attraction and marketable products	1.1 Development of Infrastructure facilities of tourist attractions 1.2 Introduction and development of products and services
2 Marketing and promotion of tourism	2.1 Propaganda and promotion programs 2.2 Training and manpower development 2.3 Tourism information centers
3.Ensure the Income Generation for the Local Community through promotion of tourism	3.1 Training and technical guidance 3.2 Facilitate local entrepreneurs 3.3 Enhancement of Community participation
4. Capacity Development	4.1 Institutional development of the communities involved in tourism 4.2 Capacity development of government organizations

## 22.) Sector: Local Government

Components	Sub Components
1. Local Authority Roads	1.1 Road rehabilitation 1.2 Road improvement 1.3 Road maintenance 1.4 Construction of new roads 1.5 Road safety improvement
2. Community Water Supply	2.1 New water supply schemes 2.2 Maintenance of water supply projects 2.3 Supply of drinking water using bowser trucks
3. Waste Management	3.1 Sewerage Treatment 3.2 Scientific Disposals 3.3 Recycling 3.4 Composting
4. Other Local Government Services	4.1 Commercial-Oriented Facilities 4.2 Service-Oriented Facilities 4.3 Recreation Facilities