

Annual Provincial Needs – PSDG

Province:

Provincial Ministry:

Department/ Agency:

Component 1 :

No.	Sub-Component	KPIs	Baseline	Target		Broad Activity Area	Budget for 2019 (Rs.Mn.)
			2015	2018	2019		
1.1							
Sub Total							
1.2							
Sub Total							
Total							

Component 2:

No.	Sub-Component	KPIs	Baseline	Target		Broad Activity Area	Budget for 2019 (Rs.Mn.)
			2015	2018	2019		
2.1							
Sub Total							

Summary of Needs under Component

Component	Total (Rs.Mn)
1.	
2.	
Grand Total	